

Wilmot Community Association Report for 2016

2016 was an active year for the Wilmot Community Association's (WCA) members and friends.

Through the generosity and participation of our members, donors including the Brown Foundation and the Joyce Tawney family, and the community, we were able to make substantial improvements to our facilities and expand our offerings of programs and events. We had repairs done to the exterior of the Red Barn and deck, and refinished the function room floor. New docks were installed at Timothy Patten Park and our signage there was changed to inform Wilmot residents that they were welcome to enjoy the beach along with WCA members and guests.

New programs included 2 presentations as part of the David White Memorial Health and Wellness series, a Luau and Talent Show in collaboration with W.O.W., a Harry Potter Movie Marathon held at the Library, and our first Red Cross Blood Drive.

Our established crowd pleasers include: the Black Fly Blitz, Imagination Into Art, Pie Breakfast, Senior Luncheons with the Ladies Aid Society, Halloween Trick or Treating, Holiday Crafts Fair, Wilmot Express, and the Fall Concert Series.

A snow sculpture contest and a scare crow contest were sponsored in part by the WCA. We awarded three Kay White scholarships to Kearsarge graduating seniors and Wilmot residents who are pursuing higher education, Aidan Terhune, Jenna McCarthy, and Morgan Carafa.

These events and more were the result of the creative efforts and hard work of the Board of Directors: Judy Hauck, Kimberlee Esposito, De Segerson, Ann Davis, Rachel Seamans, Amber Gove, Roy Finney, our student representatives, Aidan Terhune and David Wallace, Susan Nye, Administrator and Morgan Wilson, staff. Other organizations and groups who meet regularly at the Red Barn include: AA, Tai Chi, Yoga, Mah Jongg, Tiger Mountain Shotokan Karate, Wilmot Ladies Aid Society, and the American Legion.

Mother Nature handed us a big disappointment with the deterioration of the water quality in Tannery Pond and our having to close the beach to swimming. Due to insurance concerns, the slide has been unavailable but a new swing suitable for small children was installed. The Wilmot Garden Club provided some gorgeous plants and lovely wreaths.

The WCA is fortunate that thanks to our members, the town of Wilmot, our donors, and the success of our fundraisers we are able to offer most of our programs for free or at minimal cost. The WCA now accepts membership payments and donations through PayPal on our website. We are growing our social media presence with frequent postings and updates on Facebook, Twitter, and our website.

The WCA was established over 50 years ago and we honor those who had the vision to create a vibrant organization which contributes to the quality of life in Wilmot. Our hopes and plans for the future include replacing the roof, exterior painting, repairing our slide, installing an art exhibit to feature local artists, acquiring a portable or fold down stage, and installing a generator to provide emergency power. We have established a capital improvements funds account. We will continue to expand our offerings to the children of Wilmot and programs of interest to adults and seniors. We welcome your ideas and participation. Just call or email the WCA or contact us through Facebook.

Thanks to past President, Ann Davis, who along with her husband, Marc, are the WCA Volunteers of the Year for 2017 and for helping with my transition to president. Thanks also to the Selectmen and townspeople of Wilmot for your generous support of the Wilmot Community Association.

Respectfully submitted,

Nancy Large, President
WCA Board of Directors

Wilmot Community Association - Financials

	Jan - Dec 16
Balance 12/31/16: CHECKING	35,826.22
SAVINGS	<u>24,609.07</u>
TOTAL	<u>60,435.29</u>
Ordinary Income/Expense	
Income	
4000 · EVENTS AND PROGRAMS	16,869.69
4100 · RENTAL INCOME	19,492.40
4400 · MEMBERSHIPS	8,675.00
4500 · GRANTS - ORDINARY INCOME	15,000.00
4600 · DONATIONS	6,146.60
4800 · ANNUAL FUND DONATIONS	9,170.00
4900 · INTEREST INCOME	115.52
4950 · TOWN APPROPRIATION	4,500.00
Total Income	<u>79,969.21</u>
Expense	
6000 · EVENTS & PROGRAM EXPENSES	7,469.00
6100 · MEMBERSHIP EXPENSES	540.53
6200 · ANNUAL FUND EXPENSES	556.75
6300 · ADMINISTRATIVE	37,503.94
6400 · WCA BARN FACILITY	23,464.79
6500 · PATTEN PARK FACILITY	3,822.62
6800 · BESTOWMENTS	600.00
9000 · GRANT EXPENSES	8,624.85
Total Expense	<u>82,582.48</u>
Net Ordinary Income/Expense	-2,613.27
Balance 12/31/2016: CHECKING	23,045.49
SAVINGS	<u>34,776.53</u>
TOTAL	<u>57,822.02</u>